

OVERSTONE PARISH COUNCIL - BUDGET WORK SHEET (2018-2019)

<u>EXPENDITURE 18/19</u>	<u>BUDGET 18/19</u>	
S.137	£400.00	
Clerk Salary	£1,700.00	
Admin Recharge	£7,200.00	
Internal Audit	£210.00	
External Audit	£250.00	
Subscriptions/Membership Fees	£500.00	
Insurance	£1,500.00	
Website	£600.00	
Training	£600.00	
PWLB Repayment	£2,030.00	
NDP	£2,000.00	
Legal Fees	£1,000.00	
Professional Fees	£1,000.00	
Village Hall Rent (PC Mtgs)	£160.00	
Grants to Village Organisations	£500.00	
Admin (Misc)	£250.00	
Street Lighting Maintenance	£1,000.00	
Electricity Costs	£1,500.00	
Verge Maintenance (NCC)	£3,300.00	
Grass Cutting - Village Hall	£375.00	
Weed Control - Village	£350.00	
Removal of Ivy	£0.00	
Leaf Clearance	£550.00	
Bedding Plants/Planters	£100.00	
Hanging Baskets (install, de-rig, water & plants)	£2,817.00	
Village Maintenance (Misc)	£1,000.00	
Contingency	£1,500.00	
TOTAL	£32,392.00	
Use of Reserves	£7,052.00	
TOTAL (Precept request):	£25,340.00	